

		Cold chain maintenance																				
SL No.	Name of District	Cold chain maintenance for AMC @ Rs. 2009 per machine per year for 2200 machine ( DF+ILR) and 10 WIC and 3 WIF @ Rs. 10000 per year and maintenance of vaccine vans @Rs.25000 per van for 47 vans. * 22,00,000 for AMC given at State level to one agency for repair of existing ILR & DF has been deducted from Rs. 50,00,000 allotted and the remaining 28,00,000 is divided for WIC/WIF maintenance of Vaccine vans as per approved rates. the final remaining amount of 1430000 could be utilised for Minor Repair for district and regional Cold chain stores among the districts. @ Rs2585 appox per year per Cold chain stores for minor repairs							Cold chain maintenance for AMC @ Rs. 2000 per machine per year for 2200 machine ( DF+ILR) and 10 WIC and 3 WIF @ Rs. 10000 per year and maintenance of vaccine vans @Rs.25000 per van for 47 vans. * 22,00,000 for AMC given at State level to one agency for repair of existing ILR & DF has been deducted from Rs. 50,00,000 allotted and the remaining 28,00,000 is divided for WIC/WIF maintenance of Vaccine vans as per approved rates. the final remaining amount of 1430000 could be utilised for Minor Repair for district and regional Cold chain stores among the districts. @ Rs2585 appox per year per Cold chain stores for minor repairs													
State Total Allotment for the year		Allocation By District							Allocation By District							Allocation By District						
		WIC/WIF	QI	QII	QIII	QIV	Total	Variance	Vaccine Van	QI	QII	QIII	QIV	Total	Variance	Minor Repair	QI	QII	QIII	QIV	Total	Variance
1	Araria						0	0	25000					25000	0	25859	4000	8000	6930	6929	25859	0
2	Arwal						0	0	25000	25000				25000	0	15515	5515		10000		15515	0
3	Aurangabad	10000		6000		4000	10000	0	50000		35000		15000	50000	0	31031		20000	6000	5031	31031	0
4	Banka						0	0	25000	10000	5000	5000	5000	25000	0	28445	7111	7111	7111	7112	28445	0
5	Begusarai						0	0	25000	6250	6250	6250	6250	25000	0	49132	12283	12283	12283	12283	49132	0
6	Bhagalpur	10000	3000	3000	2000	2000	10000	0	50000	15000	15000	10000	10000	50000	0	43960	10990	10990	10990	10990	43960	0
7	Bhojpur						0	0	25000	25000				25000	0	38788					38788	0
8	Buxar						0	0	25000	6250	6250	6250	6250	25000	0	31031	7757.75	7757.75	7757.75	7757.75	31031	0
9	Champanan - E	-10000	2500	2500	2500	2500	10000	0	50000	12500	12500	12500	12500	50000	0	54304	54304				54304	0
10	Champanan - W						0	0	25000	6250	6250	6250	6250	25000	0	46546	46546				46546	0
11	Darbhanga	10000	2500	2500	2500	2500	10000	0	50000	30000	10000	5000	5000	50000	0	49132	30000	9132	5000	5000	49132	0
12	Gaya						0	0	25000	15000		10000		25000	0	67233	26693	13446	13446	13448	67233	0
13	Gopalganj						0	0	25000	10000	3250	7000	4750	25000	0	38788	10000	10000	10000	8788	38788	0
14	Jahanabad						0	0	25000			25000		25000	0	20687			20687		20687	0
15	Jamui						0	0	25000	25000				25000	0	25859	6464	6465	6465	6465	25859	0
16	Katihar						0	0	25000	6250	6250	6250	6250	25000	0	43960	10990	10990	10990	10990	43960	0
17	Kaimur						0	0	25000			25000		25000	0	28445			28445		28445	0
18	Khagaria						0	0	25000	12500		12500		25000	0	20687	10687		10000		20687	0
19	Kishanganj						0	0	25000		8333.33	8333.33	8333.34	25000	0	20687	5000	5000	5000	5687	20687	0
20	Lakhisarai						0	0	25000		7500	7500	10000	25000	0	18101		6033.66	6033.67	6033.67	18101	0
21	Madhepura						0	0	25000	15000	5000	3000	2000	25000	0	36203	20000	8000	5000	3203	36203	0
22	Madhubani						0	0	25000	5000	5000	7500	7500	25000	0	49132	12283	12283	12283	12283	49132	0
23	Munger						0	0	25000	25000				25000	0	25859	6464.75	6464.75	6464.75	6464.75	25859	0
24	Muzaffarpur	10000		10000			10000	0	50000	12500	12500	12500	12500	50000	0	38788		30000	8788		38788	0
25	Nalanda						0	0	25000	6250	6250	6250	6250	25000	0	54304	13576	13576	13576	13576	54304	0
26	Nawada						0	0	25000	25000				25000	0	38788	8788	10000	10000	10000	38788	0
27	Patna	40000		10000	10000	20000	40000	0	50000		15000	20000	15000	50000	0	62061		20687	20687	20687	62061	0
28	Purnia	20000	5000	5000	5000	5000	20000	0	50000	12500	12500	12500	12500	50000	0	38788	10000	10000	10000	8788	38788	0
29	Rohtas						0	0	25000		25000			25000	0	51718	12929.5	12929.5	12929.5	12929.5	51718	0
30	Saran	10000	2500	2500	2500	2500	10000	0	50000	12500	12500	12500	12500	50000	0	54304	13576	13576	13576	13576	54304	0
31	Samastipur						0	0	25000	6250	6250	6250	6250	25000	0	54304	13576	13576	13576	13576	54304	0
32	Saharsa	10000	0	0	5000	5000	10000	0	50000	12500	12500	12500	12500	50000	0	28445	25000	3445			28445	0
33	Sheikhpura						0	0	25000	6250	6250	6250	6250	25000	0	18101	4525	4525	4525	4525	18101	0
34	Sheohar						0	0	25000	5000	10000	5000	5000	25000	0	15515	3000	5000	5000	2515	15515	0
35	Siwan						0	0	25000	10000	5000	5000	5000	25000	0	51718	15718	12000	12000	12000	51718	0
36	Sitamarhi						0	0	25000	23750	-2250	1750	1750	25000	0	36203	6203	10000	10000	10000	36203	0
37	Supaul						0	0	25000	6250	6250	6250	6250	25000	0	31031	8000	8000	8000	7031	31031	0
38	Vaishali						0	0	25000	15000	5000	2500	2500	25000	0	46546	10000	12000	10000	14546	46546	0
39	RDD/State	65002	16250.5	16250.5	16250.5	16250.5	65002	0							0	2200000	550000	550000	550000	550000	2200000	0
Total		195002					195002	0	1175000					1175000	0	3629998					3629998	0
Grand Total ( Dist + State)																						5000000